

**CITY OF KENORA  
HAZARDOUS WASTE DAY BUDGET REQUEST  
2007**

24-Jun-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUES</b>								
Tipping Fees	4454710	6,500	0	3,500	1,900	2,000	2,050	2,000
<b>EXPENDITURES</b>								
Wages								
Allocated Payroll	4456050	1,024	1,506	1,498	805	1,281	317	1,312
Advertising	4457040	600	0	600	322	500	0	500
Contracted Services	4457110	41,000	35,645	37,000	23,490	30,000	24,178	28,000
Materials and supplies	4457400	0	0	0	0	0	37	0
<b>TOTAL EXPENDITURES</b>		42,624	37,151	39,098	24,617	31,781	24,532	29,812
<b>NET REVENUE (EXPENDITURE)</b>		(36,124)	(37,151)	(35,598)	(22,717)	(29,781)	(22,482)	(27,812)